

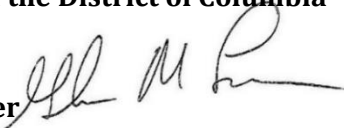
Government of the District of Columbia
Office of the Chief Financial Officer



Glen Lee
Chief Financial Officer

MEMORANDUM

TO: The Honorable Phil Mendelson
Chairman, Council of the District of Columbia

FROM: Glen Lee
Chief Financial Officer 

DATE: February 21, 2023

SUBJECT: Fiscal Impact Statement – Dedication of a Portion of W Street, SE, S.O.
16-24322 Act of 2023

REFERENCE: Bill 25-62, Draft Committee Print as provided to the Office of Revenue
Analysis on February 8, 2023

Conclusion

Funds are sufficient in the fiscal year 2023 through fiscal year 2026 budget and financial plan to implement the bill.

Background

The bill approves the public dedication of privately owned land along the south side of W Street, S.E. between Railroad Avenue, S.E. and Shannon Place, S.E.¹ The land, which will be made public through a non-restrictive easement, will allow a private developer to widen the W Street, S.E. public right-of-way from 50 feet to 70 feet.

Financial Plan Impact

Funds are sufficient in the fiscal year 2023 through fiscal year 2026 budget and financial plan to implement the bill. The developer will create wider pedestrian spaces and streetscapes within the expanded W Street, S.E. public right-of-way. The District Department of Transportation manages the public right-of-way and can absorb any costs associated with maintaining the additional right-of-way under the non-restrictive easement.

¹ The land is located at the northeast end of Square 5784 and is shown on the Surveyor's Plat in the S.O. File 16-24322.